

Fiscal Estimate - 2009 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 09-3599/2		Introduction Number AB-0644	
Description Establishing a presumption for employment-connected communicable diseases for fire fighters, emergency medical service providers, law enforcement officers, and certain correctional employees			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DOA/ Cathleen Connolly (608) 261-2292		Martha Kerner (608) 266-1359	1/14/2010

Fiscal Estimate Narratives

DOA 1/14/2010

LRB Number	09-3599/2	Introduction Number	AB-0644	Estimate Type	Original
Description Establishing a presumption for employment-connected communicable diseases for fire fighters, emergency medical service providers, law enforcement officers, and certain correctional employees					

Assumptions Used in Arriving at Fiscal Estimate

AB 644 creates a presumption in a proceeding for death or disability benefits in which a state, county or municipal fire fighter, emergency medical service provider, law enforcement officer or correctional officer dies or is disabled as a result of specific infectious diseases, that the disease was caused by the person's employment as a fire fighter, emergency medical service provider, law enforcement officer or correctional officer, if the person's medical examination taken before being hired showed no evidence of the disease.

AB 644 would apply to the Division of Capitol Police law enforcement staff in the Department of Administration (DOA). The bill could potentially increase the cost of life and disability coverage for Capitol Police staff if there is an increase in death or disability claims, or in the level of such claims. However, it is not possible to determine how many deaths or disabilities might occur as a result of specific infectious diseases. Additionally, it is not possible to determine whether the increase would occur or how much it would be without an actuarial analysis. Therefore, the fiscal impact of this bill is indeterminate.

The Division of Capitol Police currently requires a medical examination for law enforcement officer candidates prior to hiring. If additional screening or testing for the identified diseases is necessary, the cost of medical examinations may increase but the Division anticipates the increase would not be significant.

Long-Range Fiscal Implications

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Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="margin-left: 20px;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="margin-left: 20px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="margin-left: 20px;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> <div style="margin-left: 20px;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DOT/ Remi Aregbesola (608) 267-7392	Authorized Signature Julie Johnson (608) 267-3703	Date 1/19/2010

Fiscal Estimate Narratives

DOT 1/19/2010

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Assumptions Used in Arriving at Fiscal Estimate

The fiscal effect is in indeterminate. Reducing the years to qualify for the presumption does not cause a direct increase in cost for the state. Early indication of a disease may not decrease cost either. However, this depends on the strength or complexity of the disease upon diagnosing from case to case.

Among the occupations affected by this bill, the Department employs only 416 law enforcement officers: 317 State Patrol troopers and 99 State Patrol inspectors.

Long-Range Fiscal Implications

Indeterminate.

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Fiscal Estimate Narratives

ETF 1/5/2010

LRB Number	09-3599/2	Introduction Number	AB-0644	Estimate Type	Original
Description Establishing a presumption for employment-connected communicable diseases for fire fighters, emergency medical service providers, law enforcement officers, and certain correctional employees					

Assumptions Used in Arriving at Fiscal Estimate

This bill modifies certain aspects of the duty disability program under s. 40.65. Under the bill, in a proceeding regarding benefits for certain protective occupation participants related to a disability due to certain infectious diseases, there would be a presumption that the disease was caused by the person's employment if that person's pre-employment medical examination showed no evidence of the disease.

Any increase in administrative costs will be dependent on the number of new duty disability claims received as a result of this bill. Based on similar provisions in current law, it is anticipated that very few additional claims will be generated as a result of this change. As such, the increase in administrative costs is anticipated to be insignificant. Note that an actuarial analysis would be needed to better project the change in claims associated with this bill - this analysis has not been done or requested.

Only changes in the administrative costs associated with the duty disability program are included in this estimate.

Long-Range Fiscal Implications